



Dominion Classical Christian Academy

Stewardship Report from the Board
November 19th, 2009





Table of Contents

- ❖ Introductory letter
- ❖ Mission
- ❖ 2009-10 Enrollment
- ❖ Enrollment History
- ❖ Academic Update (ITBS/Accreditation)
- ❖ Financial Overview
- ❖ Board of Trustees
- ❖ Strategic Vision Plan





Introduction

Dear Family and Friends of Dominion,

We are pleased to again provide you with this stewardship report. God continues to bless Dominion, showing Himself strong in the imperfect obedience of our board, staff and families.

Those who oversee, instruct in and administer this school purpose to model a lifestyle of lifelong learning. We labor in this way that we might grow in our love of the good, true and beautiful and that we might more fully worship the One who is the author and source of all these things.

Please share your thoughts on the details of this report. We continue to covet your prayers as we begin to look to the second half of the 2009-10 school year and beyond.

In Christ,

Greg Beadles, Derek Monjure and Rusty Walker

DCCA Board of Trustees





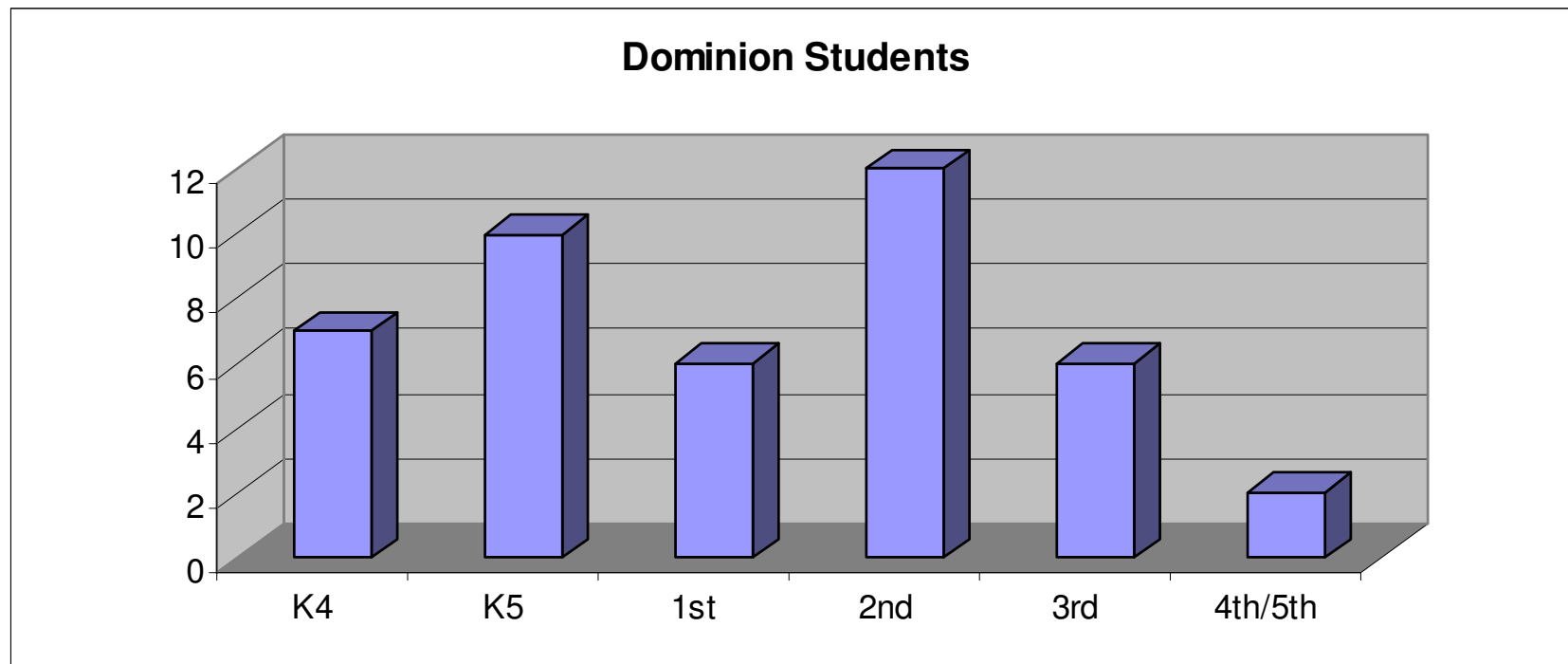
Mission Statement

The mission of Dominion Classical Christian Academy is to advance the Kingdom of God by covenanting with parents to provide a distinctly Christ-centered education through a recovery of the classical tools of learning. This objective is anchored on the biblical foundation of truth, the goodness of academic excellence, and the compelling beauty of our triune God.





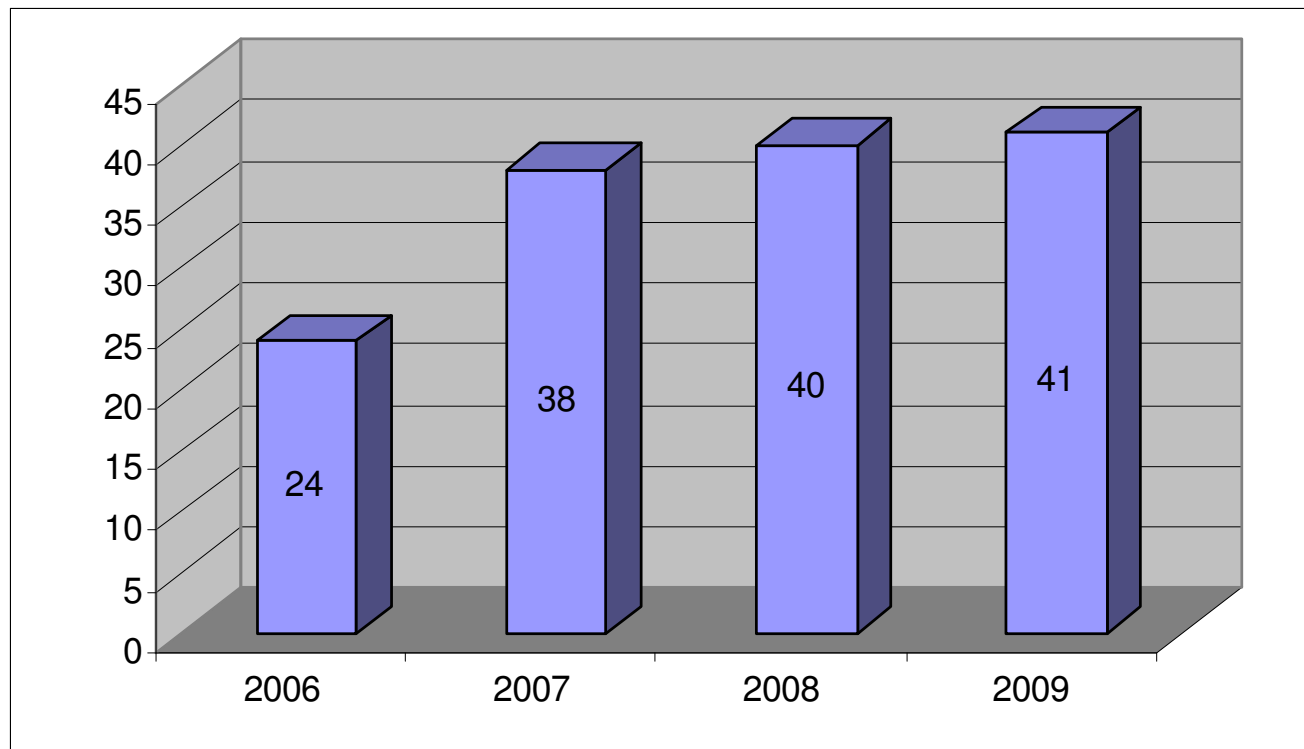
2009-10 Enrollment



Dominion is composed of 43 students from 24 families in grades K4-5th.



School Growth



Our growth has been from the bottom grades and up. The chart above reflects the number of K4-3rd Grade students since our founding in 2006. Enrollment in private schools in Gwinnett County is down an average of 15% this year.



Academic Update – 2008 Iowa Test of Basic Skills (ITBS) DCCA National School Norms

<u>Grade</u>	<u>Reading</u>	<u>Language</u>	<u>Math</u>	<u>Core</u>
1	99%	99%	99%	99%
2	99%	99%	99%	99%
4	99%	99%	99%	99%

The ITBS is a norm reference test and is comparative from school to school. For example, Dominion's first grade class scored better in reading than 99% of other first grade classes in reading. Overall, Dominion students scored in the 99th percentile nation-wide.

Although we are proud of our students' superb scoring on the ITBS, we recognize it is a secular standard of academic achievement that does not entail all aspects of a classical Christian education.



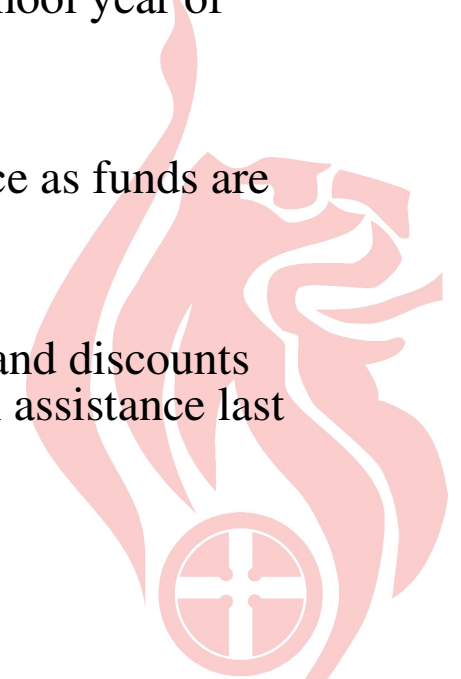
Financial Overview

Dominion operated through our first three years with a surplus of ~\$69,000. This surplus was achieved primarily through charitable giving to the school of nearly \$170,000.

We expect to have deficit spending for the 2009-2010 school year of ~\$20,000 due to lower student growth than expected.

The board purposes each year to provide tuition assistance as funds are available to at least 10% (a tithe) of the annual budget.

Dominion awarded over \$23,000 of financial assistance and discounts to teachers, ministers and families that applied for tuition assistance last year and has requests this year of nearly \$40,000.





2006-08 Financial Summary

<u>Income</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Tuition & fees	\$ 155,618	\$ 176,950	\$ 116,520
Donations & fundraisers	56,695	45,055	64,799
Other Income	3,321	4,124	1,347
Total Income	\$ 215,634	\$ 226,129	\$ 182,667
<u>Expense</u>			
Payroll & related	196,191	155,423	75,246
Books & supplies	12,984	14,473	16,360
Rent & utilities	14,769	14,379	8,723
Training & conferences	3,450	10,229	5,011
Playground	3,748	-	-
Other expenses	9,598	7,047	7,930
Total Expenses	240,740	201,552	113,270
Net Income (Loss)	\$ (25,106)	\$ 24,577	\$ 69,397
Cumulative Net Proceeds	\$ 68,868	\$ 93,974	\$ 69,397



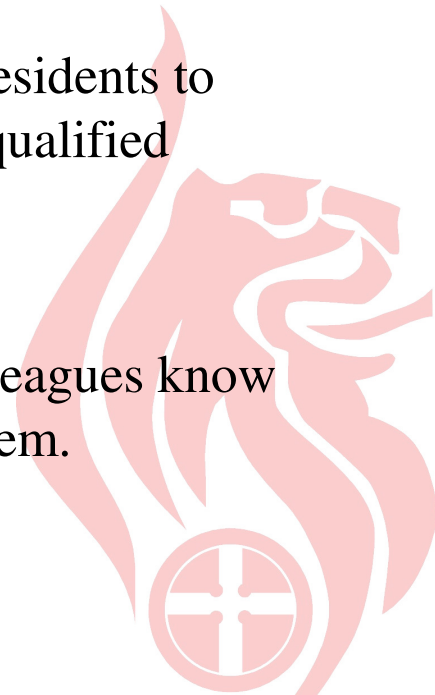


State Scholarship Program Update

We expect to receive tuition scholarships of at least \$36,000 this year in our first year of participation in the program.

This is a “school choice” program that allows GA residents to direct up to \$2,500 of their state tax liability to the qualified private school of their choice.

You can help! Let family, friends and business colleagues know they can help a deserving non-profit at no cost to them.





Board of Trustees

Founding Board Members:

- ❖ Derek Monjure
- ❖ Greg Beadles

Elected Board Member:

- ❖ Rusty Walker (2009-2010)
- ❖ Two additional elected board members to be added in the future for a total of 3 elected board members





Strategic Plan 2009-2014

The headmaster and board of Dominion will soon be distributing a Strategic Planning document with our vision for the next 5 years and beyond.

Primary Areas Covered in the Strategic Plan:

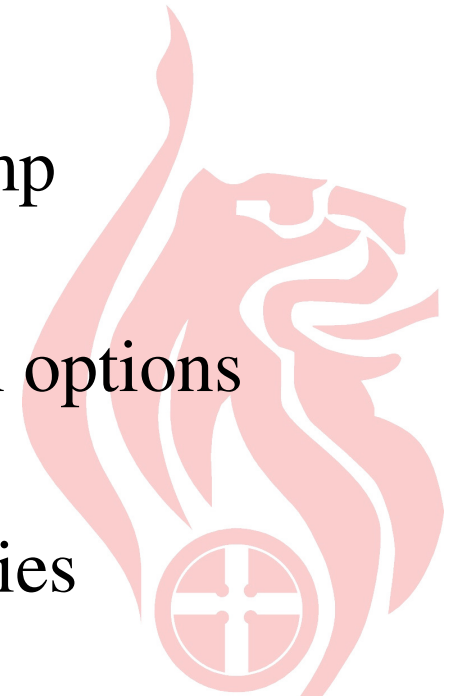
- 1. Analysis of our strengths and weaknesses**
- 2. Further exploration of our vision, mission and values and how to enact them daily and long-term**
- 3. Enrollment, financial and business plan**
- 4. Strategic Priorities**





Other Follow Up Items:

- Accreditation
- Electives / extra-curricular
 - Added electives for 2008 and expanded in 2009
 - Conducted first summer sports camp (soccer) in July(?)
 - Expanding individual music lesson options soon
- Discussions with Ivy Creek on Facilities





Questions & Answers

